



002241

2010-031

**2010****1**

## 1.1

[www.cninfo.com.cn](http://www.cninfo.com.cn)

## 1.2

## 1.3

**2****2.1**

	002241	
	268	268
	0536-8525688	0536-8525688
	0536-8525669	0536-8525669
	ir@goertek.com	ir@goertek.com

**2.2****2.2.1**

	2,404,176,454.56	1,810,414,567.33	32.80%
	951,236,477.71	875,381,611.38	8.67%
	360,000,000.00	240,000,000.00	50.00%
/	2.64	3.65	-27.67%
	1 6		
	1,037,741,244.59	358,752,806.98	189.26%
	125,439,699.81	25,329,807.52	395.23%



	126,741,835.96	25,432,435.92	398.35%
	99,317,082.34	20,600,351.00	382.11%
	98,208,936.44	20,513,016.35	378.76%
/	0.28	0.06	366.67%
/	0.28	0.06	366.67%
%	10.88%	2.52%	8.36%
	40,781,184.15	30,229,734.93	34.90%
/	0.11	0.13	-15.38%

**2.2.2**

	-46,449.28	
	1,556,700.00	
	-208,114.57	
	-194,602.20	
	611.95	
	1,108,145.90	-



5									
	60,000,000	25.00%			30,000,000		30,000,000	90,000,000	25.00%
1	60,000,000	25.00%			30,000,000		30,000,000	90,000,000	25.00%
2									
3									
4									
	240,000,000	100.00%			120,000,000		120,000,000	360,000,000	100.00%

**3.2 10 10**

										10,367
10										
					33.75%	121,500,000		121,500,000		0
					25.50%	91,800,000		91,800,000		0
					6.06%	21,810,000		21,810,000		0
					2.92%	10,494,933		0		0
					2.48%	8,934,439		0		0
					1.86%	6,699,258		0		0
					1.23%	4,417,425		0		0
					1.02%	3,660,000		3,660,000		0
					1.02%	3,660,000		3,660,000		0
					0.92%	3,300,000		3,300,000		0
10										
						10,494,933				
						8,934,439				
						6,699,258				
						4,417,425				
						3,083,471				
						2,812,253				
						2,499,964				
						-005L-FH002		2,400,000		
								2,400,000		
								2,275,359		
		10							10	

**3.3**

**4**
**4.1**

		61,200,000	30,600,000	0	91,800,000	91,800,000	0	
		14,540,000	7,270,000	0	21,810,000	21,810,000	0	
		2,440,000	1,220,000	0	3,660,000	3,660,000	0	
		1,490,000	745,000	0	2,235,000	2,235,000	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		650,000	325,000	0	975,000	975,000	0	
		1,860,000	930,000	0	2,790,000	2,790,000	0	
		0	0	0	0	0	0	
		2,440,000	1,220,000	0	3,660,000	3,660,000	0	
		1,970,000	985,000	0	2,955,000	2,955,000	0	
		990,000	495,000	0	1,485,000	1,485,000	0	
		1,280,000	640,000	0	1,920,000	1,920,000	0	
		890,200	445,100	0	1,335,300	1,355,000	0	
		0	0	0	0	0	0	

**5**
**5.1**

				%	%	%	%
		101,874.81	77,415.38	24.01%	190.65%	187.72%	0.78%
		81,199.40	60,453.91	25.55%	131.66%	124.68%	2.32%
		20,675.41	16,961.47	17.96%			

**5.2**



		%
	15,794.20	8.38%
	86,080.61	320.37%

5.3

5.4

5.5

5.6

5.6.1

				53,239.86						7,913.19		
				0.00								
				0.00								
				0.00%						53,027.34		
				(1)		(2)	(3) (2)-(1)	% (4) (2)/(1)				
		13,162.29	13,162.29	13,162.29	1,130.00	13,193.15	30.86	100.23%	2010 02 28		1,405.79	
/		9,787.67	9,787.67	9,787.67	1.18	9,840.27	52.60	100.54%	2009 12 31		1,369.07	
		12,559.25	12,559.25	12,559.25	591.92	12,470.44	-88.81	99.29%	2010 06 30		2,213.54	
MEMS		8,371.59	8,371.59	8,371.59	3,803.56	8,389.64	18.05	100.22%	2010 07 31		690.78	
		5,265.31	5,265.31	5,265.31	2,386.53	5,112.23	-153.08	97.09%	2010 06 30		0.00	
		4,019.22	4,019.22	4,019.22	0.00	4,021.62	2.40	100.06%	2009 12 31		722.91	
	-	53,165.33	53,165.33	53,165.33	7,913.19	53,027.35	-137.98	-	-		6,402.09	-
2009												

2010

	2,874.93
2,874.93	2008
.82	
	5,444.82
26	2009 2
	2009 10 23

5.9

5.10

6

6.1

6.1.1

6.1.2

6.1.3

6.2

	2009-039	5,000.00	2010 03 16	5,000.00		1		
	2009-039	3,000.00	2010 04 01	3,000.00		1		
	2009-039	2,000.00	2010 05 14	2,000.00		1		
A1		0.00		A2		10,000.00		
A3		10,000.00		A4		10,000.00		
		2,000.00	2007 02 14	800.00		8		



		5,000.00	2007 05 31	5,000.00		8		
B1		0.00		B2		0.00		
B3		7,000.00		B4		5,800.00		
A1+B1		0.00		A2+B2		10,000.00		
A3+B3		17,000.00		A4+B4		15,800.00		
A4+B4				16.61%				
C						0.00		
70%				D		0.00		
50%				E		0.00		
C+D+E						0.00		

6.3

6.4

6.5

6.5.1

6.5.2

6.5.3

6.5.4




		1	
		2	
		1	
		2	
		3	
		4	

**6.5.5**

**6.5.6**

1		
2		

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3		



2010	04	16				
2010	04	16				
2010	04	20				
2010	04	23				
2010	04	29				
2010	05	10				
2010	05	21				
2010	05	24				
2010	05	24				
2010	06	06				
2010	06	27				
2010	06	27				

**7****7.1**

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**7.2****7.2.1**

2010 06 30

	368,878,161.32	90,536,191.06	430,558,678.61	294,319,293.53
	8,449,282.31	8,449,282.31	15,474,931.41	13,878,730.51
	517,992,325.45	296,211,759.18	295,583,882.48	165,792,506.16
	37,496,676.75	41,020,177.98	31,911,718.72	20,800,656.63
	20,790,523.47	9,527,655.83	5,979,264.93	16,802,629.88
	314,740,673.38	192,878,782.04	221,962,271.00	140,505,790.78
			5,100.00	



	1,268,347,642.68	638,623,848.40	1,001,475,847.15	652,099,607.49
		278,137,185.07		247,346,536.96
	717,399,675.59	429,096,047.74	560,729,160.43	300,591,500.63
	278,823,333.97	268,399,330.53	123,175,331.51	122,716,181.88
	105,924,024.48	66,499,589.99	100,344,869.99	68,036,669.12
	24,715,159.99	14,748,856.31	15,745,427.35	5,527,131.88
	2,710,111.92		2,710,111.92	
	2,550,231.21	340,000.00	3,134,763.99	400,000.00
	3,706,274.72	1,015,902.43	3,099,054.99	881,404.41
	1,135,828,811.88	1,058,236,912.07	808,938,720.18	745,499,424.88
	2,404,176,454.56	1,696,860,760.47	1,810,414,567.33	1,397,599,032.37
	771,424,404.97	403,240,053.08	467,312,196.14	330,419,624.28
	57,500,579.10	30,063,473.80	43,922,294.66	17,790,309.15
	467,471,058.03	276,022,340.50	248,280,001.44	126,897,517.87
	13,898,187.81	6,018,824.21	3,000,461.66	22,479.27
	17,479,970.06	13,342,685.20	12,535,443.57	8,495,661.70
	-32,760,123.28	-22,856,839.19	893,562.70	2,803,263.50
	2,145,248.03	1,435,788.18	1,587,464.83	739,611.77
	34,000,000.00	34,000,000.00		





	134,790.57	99,036.88	483,007.48	458,032.48
	23,118,429.76	13,134,106.11	10,364,503.92	6,875,314.03
	77,873,344.09	55,094,038.92	39,152,211.64	23,973,626.81
	18,157,007.13	9,354,952.55	7,809,022.35	4,324,174.75
	2,125,703.45	813,483.01	-313,539.25	146,554.62
		33,502,621.70		
	125,439,699.81	114,119,538.83	25,329,807.52	29,152,234.92
	1,648,585.43	1,638,152.65	121,323.34	113,680.84
	346,449.28	336,638.28	18,694.94	18,694.94
	126,741,835.96	115,421,053.20	25,432,435.92	29,247,220.82
	19,821,769.87	12,257,183.34	4,597,489.72	4,545,876.05
	106,920,066.09	103,163,869.86	20,834,946.20	24,701,344.77
	99,317,082.34	103,163,869.86	20,600,351.00	24,701,344.77
	7,602,983.75		234,595.20	
	0.28	0.29	0.06	0.07
	0.28	0.29	0.06	0.07
	537,783.99		231,575.55	
	107,457,850.08	103,163,869.86	21,066,521.75	24,701,344.77
	99,854,866.33	103,163,869.86	20,831,926.55	24,701,344.77
	7,602,983.75		234,595.20	

**7.2.3**

2010 1-6

	859,625,698.21	509,571,099.34	335,975,129.67	226,576,768.96



	60,005,492.52	22,943,191.10	6,509,100.02	1,351,762.72
	8,861,566.04	5,594,816.89	7,075,454.48	5,968,579.92
	928,492,756.77	538,109,107.33	349,559,684.17	233,897,111.60
	736,811,940.85	396,720,846.15	233,800,319.81	155,949,035.29
	85,458,683.33	50,608,457.98	37,028,868.58	25,603,839.50
	22,886,550.87	14,538,042.74	27,513,564.12	22,073,075.52
	42,554,397.57	24,329,407.33	20,987,196.73	11,635,450.01
	887,711,572.62	486,196,754.20	319,329,949.24	215,261,400.32
	40,781,184.15	51,912,353.13	30,229,734.93	18,635,711.28
		33,502,621.70		
	3,770.00			
		27,900,000.00		97,845,135.59
	3,770.00	61,402,621.70		97,845,135.59
	354,846,479.01	284,052,391.87	85,180,963.77	78,101,526.72
		30,790,648.11		8,123,317.35
		38,772,770.46		86,203,100.99
	354,846,479.01	353,615,810.44	85,180,963.77	172,427,945.06
	-354,842,709.01	-292,213,188.74	-85,180,963.77	-74,582,809.47
	3,345,902.63			
	3,345,902.63			
	541,305,761.24	277,800,428.80	285,471,497.27	264,868,993.61
	81,205,571.93	72,106,673.53	2,469,054.70	586,194.03



	47,973,483.50	33,560,218.52	44,050,420.82	39,974,610.11
	8,669,765.20			
	62,966,843.43	62,966,843.43	47,164,397.34	32,822,618.02
	352,133,879.34	301,527,061.95	305,804,577.42	253,555,848.93
	273,723,356.46	48,380,040.38	-17,864,025.45	11,899,338.71
	-613,172.63	620,831.38	-34,682.98	-19,548.12
	-40,951,341.03	-191,299,963.85	-72,849,937.27	-44,067,307.60
	307,448,403.62	243,742,119.89	431,015,416.01	385,234,118.49
	266,497,062.59	52,442,156.04	358,165,478.74	341,166,810.89





## 7.2.4

2010 1-6

	240,000,000.00	406,696,057.02			26,573,450.79		202,566,851.04	-454,747.47	61,501,530.95	936,883,142.33
	240,000,000.00	406,696,057.02			26,573,450.79		202,566,851.04	-454,747.47	61,501,530.95	936,883,142.33
“_”	120,000,000.00	-120,000,000.00					75,317,082.34	537,783.99	2,279,121.18	78,133,987.51
							99,317,082.34		7,602,983.75	106,920,066.09
								537,783.99		537,783.99
							99,317,082.34	537,783.99	7,602,983.75	107,457,850.08
									3,345,902.63	3,345,902.63
1									3,345,902.63	3,345,902.63
2										
3										
							-24,000,000.00		-8,669,765.20	-32,669,765.20
1										
2										
3							-24,000,000.00		-8,669,765.20	-32,669,765.20
4										
	120,000,000.00	-120,000,000.00								
1	120,000,000.00	-120,000,000.00								
2										
3										



4										
1										
2										
	360,000,000.00	286,696,057.02			26,573,450.79		277,883,933.38	83,036.52	63,780,652.13	1,015,017,129.8

2009 1-6

	120,000,000.00	526,696,057.02			15,542,335.59		149,721,688.21	-287,773.00	62,917,279.95	874,589,587.77
	120,000,000.00	526,696,057.02			15,542,335.59		149,721,688.21	-287,773.00	62,917,279.95	874,589,587.77
“_”	120,000,000.00	-120,000,000.00					-15,399,649.00	231,575.55	234,595.20	-14,933,478.25
							20,600,351.00		234,595.20	20,834,946.20
								231,575.55		231,575.55
							20,600,351.00	231,575.55	234,595.20	21,066,521.75
1										
2										
3										
							-36,000,000.00			-36,000,000.00
1										
2										
3							-36,000,000.00			-36,000,000.00
4										
	120,000,000.00	-120,000,000.00								
1	120,000,000.00	-120,000,000.00								



2										
3										
4										
1										
2										
	240,000,000.00	406,696,057.02			15,542,335.59		134,322,039.21	-56,197.45	63,151,875.15	859,656,109.52

## 7.2.5

2010 1-6

	240,000,000.00	406,696,057.02			26,573,450.79		203,161,057.02		876,430,564.83	
	240,000,000.00	406,696,057.02			26,573,450.79		203,161,057.02		876,430,564.83	
“_”	120,000,000.00	-120,000,000.00					79,163,869.86		79,163,869.86	
							103,163,869.86		103,163,869.86	
							103,163,869.86		103,163,869.86	
1										
2										
3										
								-24,000,000.00	-24,000,000.00	
1										
2										



3							-24,000,000.00	-24,000,000.00
4								
	120,000,000.00	-120,000,000.00						
1	120,000,000.00	-120,000,000.00						
2								
3								
4								
1								
2								
	360,000,000.00	286,696,057.02			26,573,450.79		282,324,926.88	955,594,434.69

2009 1-6

	120,000,000.00	526,696,057.02			15,542,335.59		139,881,020.26	802,119,412.87



2								
3							-36,000,000.00	-36,000,000.00
4								
	120,000,000.00	-120,000,000.00						
1	120,000,000.00	-120,000,000.00						
2								
3								
4								
1								
2								
	240,000,000.00	406,696,057.02			15,542,335.59		128,582,365.03	790,820,757.64

**7.3**

**7.3.1**

**7.3.2**



**7.3.3**

