

# 2012

## 1

1.1

1.2

1.3

1.4

1.5

## 2

### 2.1

	7,998,835,204.10	5,568,397,057.82	43.65%
	4,520,985,779.15	2,086,039,405.28	116.73%
	848,016,733.00	751,582,550.00	12.83%
/	5.33	2.78	91.73%
	979,952,086.76	612,009,660.44	60.12%
	114,724,300.73	59,081,885.60	94.18%
	53,236,210.58	26,530,350.29	100.66%
/	0.06	0.07	-14.29%
/	0.15	0.08	87.50%
/	0.15	0.08	87.50%
%	5.35%	3.55%	1.80%
%	5.21%	3.13%	2.08%

	2,360,000.00	
	1,351,403.17	

	-679,745.39	
	-1,756.28	
	3,029,901.50	-

## 2.2

		12,440
	243,000,000	
	45,900,000	
	12,751,897	
	10,905,000	
	10,486,700	
2020	9,999,759	
	9,870,872	
-005L-FH002	8,078,688	
	7,941,944	
	5,977,216	

## 3

## 3.1

1	177.94%		232,077.89	3	22
2	62.93%				
3	37.59%				
4	32.36%				
5		36.63%			
6	32.30%				
7	1,338.53	315.58%			
8	42.63%		2011		
9	75%				
10	12.83%	554.24%	[2012]108	2012	3 22
		232,077.89	9,643.42	222,434.47	
11	60.12%		55.55%		
12			69.98%	23.40%	
13	200.34%				
14	116.93	103.43%			
15	91.45%		94.18%		60.12%

16	68.44%		100.66%		70.68%
			68.41%		80.39% 31.02%
24.75%		67.14%			
17			201.30%		
		1,176			
18			212,362.20	,	901.86%
	232,077.89				

3.2

3.2.1

3.2.2

3.2.3

3.2.4

			[2012]108		2012 3
22	6,018.111952	9,643.4183	24.69	238,095.997827	
	222,434.467575		232,077.885875	9,643.4183	
		2012 4 12			12
		2013 4 12			

3.3

5%


1

	1		
	2		
	3		
	4		

**3.4 2012 1-6**

2012 1-6	50%		
2012 1-6		60.00%	90.00%
	60%-90%		
2011 1-6		179,524,839.27	
	2012 2		

**3.5**

**3.5.1**

**3.5.2**

2012 01 16					
2012 01 31					
2012 01 31					
2012 01 31					

2012	02	01			
2012	02	03			
2012	02	14			
2012	02	14			
2012	02	14			
2012	02	15			
2012	02	18			
2012	02	18			
2012	02	25			
2012	03	16			
2012	03	20			
2012	03	22			
2012	03	22			
2012	03	27			

### 3.6

#### 3.6.1